

City of Kenora - Department Budget Request

225 - Ontario Provincial Police

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Service Fees	2254730	7,204	0	0	0	0	0	0	0
Police Court Fines	2254735	27,017	5,360	0	714	0	0	0	0
Miscellaneous Revenue	2254799	18,011	20,265	28,850	32,627	28,850	33,351	28,850	0
Solicitor General Funding	2254850	188,873	136,112	316,000	318,120	316,000	0	316,000	0
		241,105	161,737	344,850	351,461	344,850	33,351	344,850	0
Expenditures									
Miscellaneous	2257500	0	0	0	0	0	96	0	0
OPP	2257575	3,676,890	3,344,876	6,422,117	5,864,461	6,687,785	6,485,736	6,817,707	568,142
RIDE Miscellaneous	2257782	20,000	9,479	16,000	14,392	16,000	11,160	16,000	0
Taxes & Licences	2257820	430	443	457	457	457	473	492	0
Telephone & Utilities	2257840	0	758	852	229	852	427	500	94
		3,697,320	3,355,557	6,439,426	5,879,539	6,705,094	6,497,892	6,834,699	568,236
Net Total		(3,456,215)	(3,193,820)	(6,094,576)	(5,528,078)	(6,360,244)	(6,464,541)	(6,489,849)	(568,236)